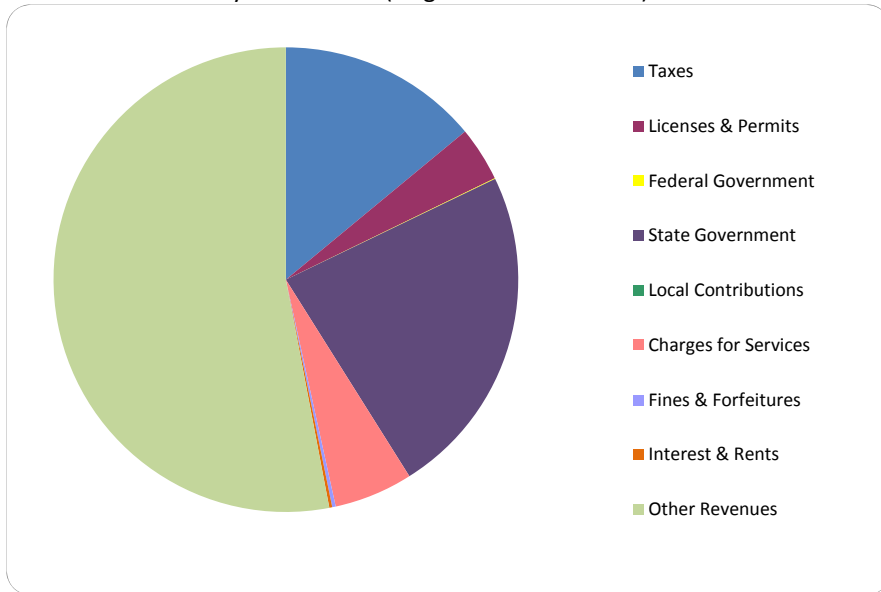


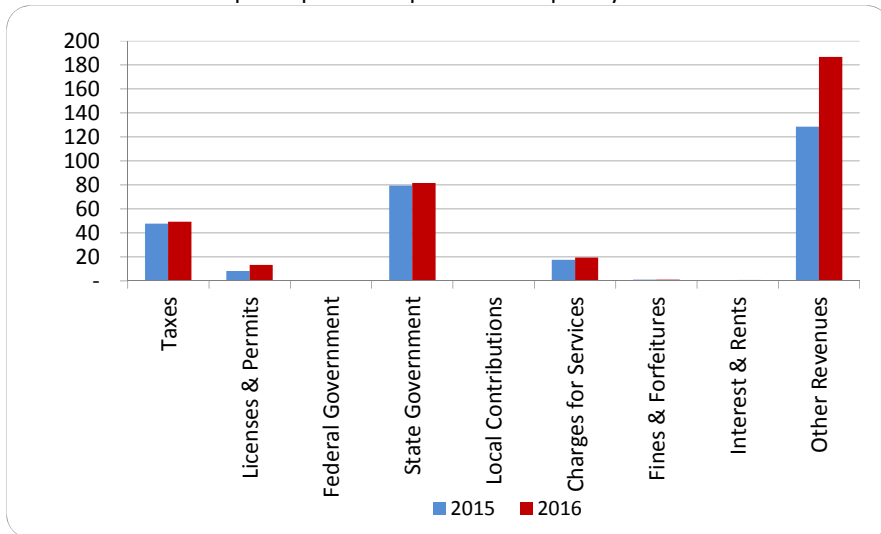
1. Where our money comes from (all governmental funds)



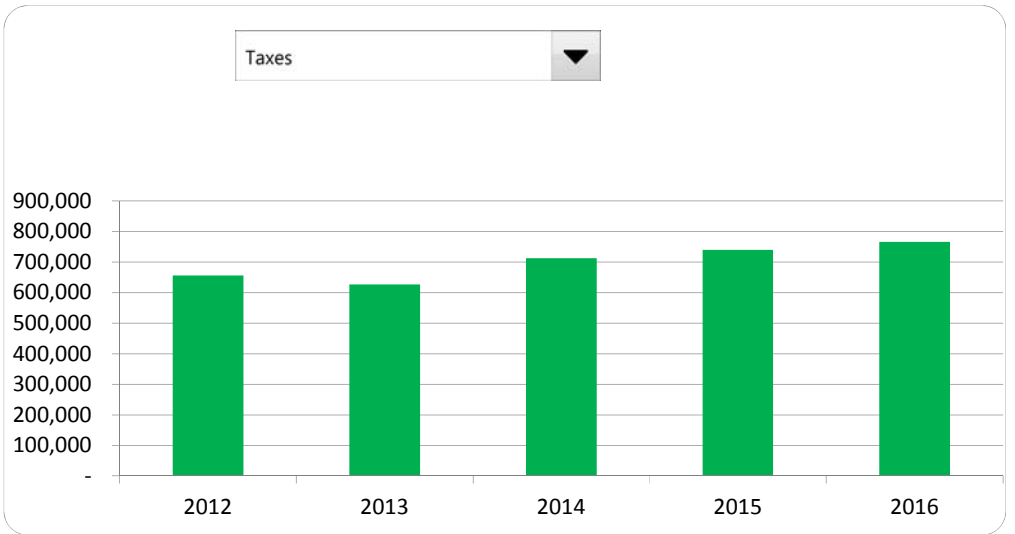
2. Compared to the prior year

	2015	2016	% change
Taxes	\$ 740,464	\$ 766,896	3.57%
Licenses & Permits	128,887	208,737	61.95%
Federal Government	-	2,900	N/A
State Government	1,236,136	1,271,590	2.87%
Local Contributions	-	-	N/A
Charges for Services	273,470	300,628	9.93%
Fines & Forfeitures	16,847	13,921	-17.37%
Interest & Rents	668	10,255	1435.18%
Other Revenues	2,000,358	2,903,167	45.13%
Total Revenues	\$ 4,396,830	\$ 5,478,094	24.59%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Thomas Broecker at 810-629-1537.