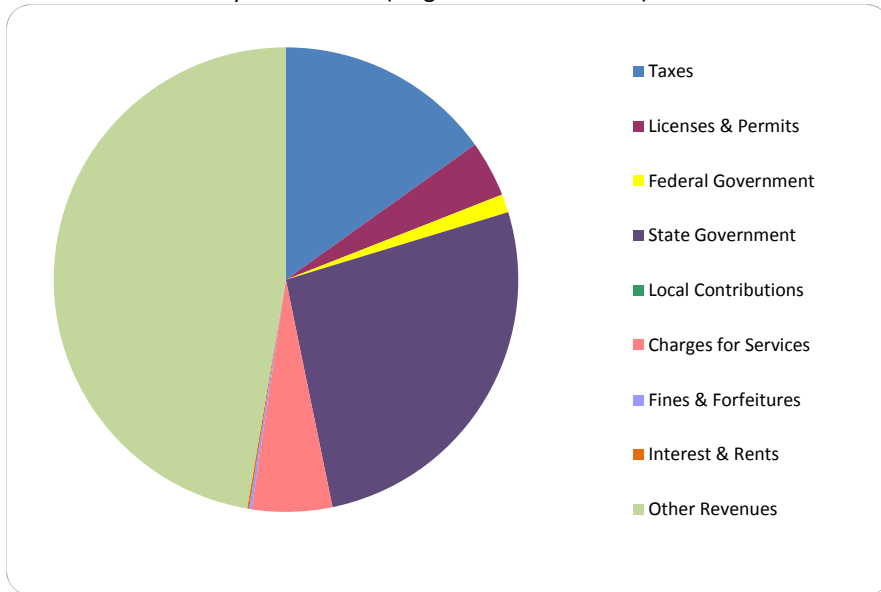


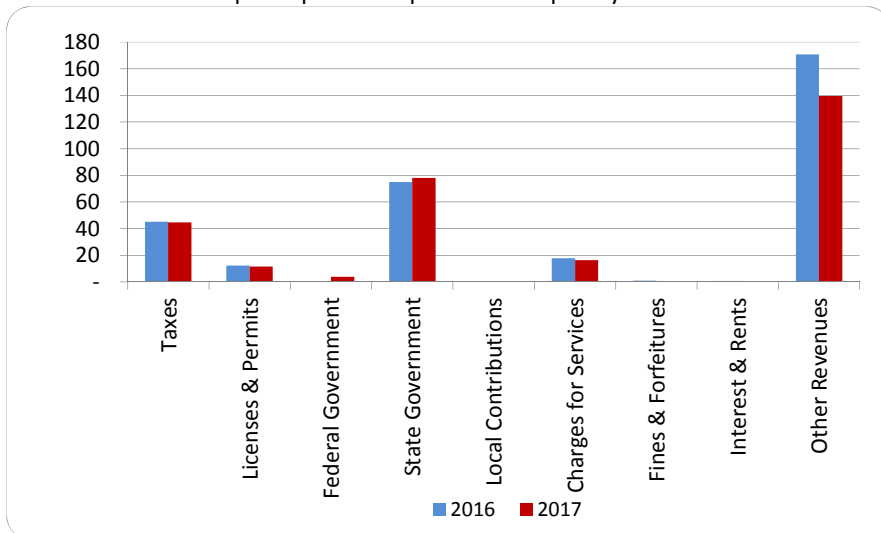
1. Where our money comes from (all governmental funds)



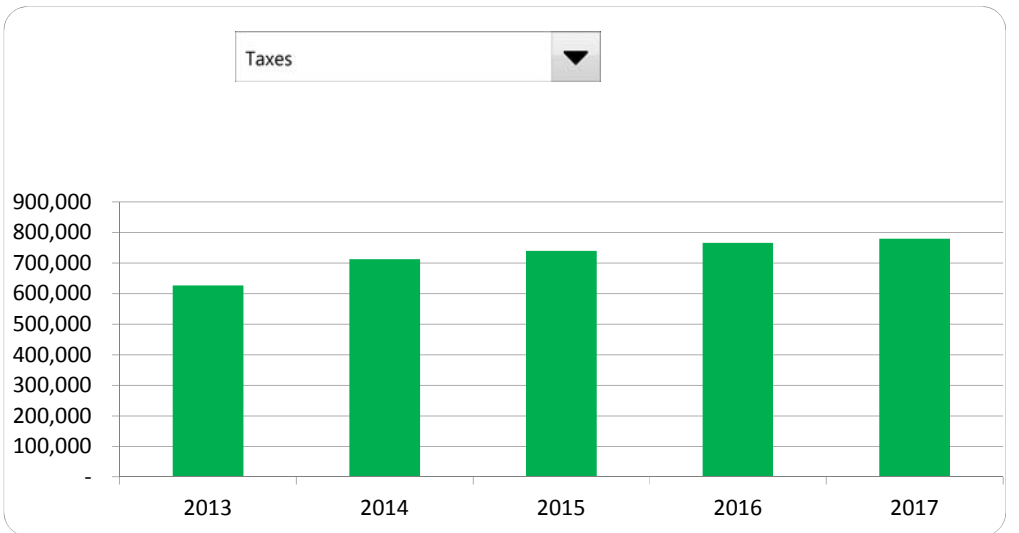
2. Compared to the prior year

	2016	2017	% change
Taxes	\$ 766,896	\$ 779,601	1.66%
Licenses & Permits	208,737	202,392	-3.04%
Federal Government	2,900	65,425	2156.03%
State Government	1,271,590	1,365,808	7.41%
Local Contributions	-	-	N/A
Charges for Services	300,628	286,753	-4.62%
Fines & Forfeitures	13,921	9,335	-32.94%
Interest & Rents	10,255	7,343	-28.40%
Other Revenues	2,903,167	2,440,557	-15.93%
Total Revenues	\$ 5,478,094	\$ 5,157,214	-5.86%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary: 2016 Revenues were inflated by the issuance of \$750,000 in special assessment bonds. Total revenues actually increased from 2016 to 2017 by \$429,120.

For more information on our unit's finances, contact Thomas Broecker at 810-629-1537.