

Performance Dashboard

Local Unit Name: Charter Township of Fenton

Local Unit Code: 25-1060

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$151	\$161	➔ 6.7%	Neutral
Fund Balance as % of annual General Fund expenditures	39.7%	39.7%	➔ 0.0%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	16%	13%	⬇ -20.7%	Positive
Debt burden per capita	\$1,251	\$1,197	➔ -4.4%	Neutral
Percentage of road funding provided by the General Fund	100.0%	100.0%	➔ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	➔ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	➔ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	33%	33%	➔ 0.0%	Neutral
Average age of critical infrastructure (years)	19.6	20.6	➔ 5.1%	Neutral
Public Safety				
Violent crimes per thousand	1.53	2.46	⬆ 60.7%	Negative
Property crimes per thousand	4.94	6.11	⬆ 23.7%	Negative
Traffic injuries or fatalities	19	22	⬆ 15.8%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.01	0.01	➔ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	➔ 0.0%	Neutral
Acres of parks per thousand residents	4.3	4.2	➔ -2.9%	Neutral
Percent of community being provided with curbside recycling	100%	100%	➔ 0.0%	Neutral